

Planejamento de Custos de Produção

REALFIX

REALFIX COLOMBO

Nível	M A T E R I A L		Un	Quantidade	Valor Peças	Valor Unit.	Valor Sub.Contr	Valor MOB	Valor Total	% Na Fórmula
1	056BR050	ESMALTE PU BRANCO PF	KG	500,00000					8.478,337930	
2	P-154	RESINA COCO	KG	197,50000	2.928,9250	14,8300				39,5000
2	F-58	BENTONITA ATIVADA	KG	2,50000	52,700000	21,0800				0,5000
2	G-657	DISPERSANTE BASE SOLVENTE LIOSPERSE 65	KG	5,00000	97,515000	19,5030				1,0000
2	F-255	DIOXIDO DE TITANIO TIONA 121	KG	125,00000	2.350,0000	18,8000				25,0000
2	F-522	CARBONATO DE CALCIO PRECIPITADOR OB-12	KG	35,00000	163,625000	4,6750				7,0000
2	S-06	XILOL	KG	20,00000	162,000000	8,1000				4,0000
2	G-15	CERIDUST 3715	KG	5,00000	152,250000	30,4500				1,0000
2	F-41	SYLOID CP280 / GASIL HP270	KG	10,00000	294,100000	29,4100				2,0000
2	S-32	ACETATO DE BUTILA	KG	30,00000	339,600000	11,3200				6,0000
2	S-12	AROL AB9	KG	25,00000	267,500000	10,7000				5,0000
2	S-17	ETILGLICOL	KG	10,00000	149,000000	14,9000				2,0000
2	G-72	TINUVIM 292	KG	5,00000	611,050000	122,2100				1,0000
2	G-83	TEGO GLIDE 410	KG	1,50000	478,155000	318,7700				0,3000
2	G-33	ADITIVO ANTIESPUMA BYK 052N	KG	1,00000	50,618000	50,6180				0,2000
2	G-43	LIOCAT 119 - ESTANHO	KG	1,00000	115,950000	115,9500				0,2000
2	S-06	XILOL	KG	25,50000	206,550000	8,1000				5,1000
2	CT-03	CONCENTRADO UNIVERSAL AZUL FTALO	KG	0,50000					17,643740	0,1000
2	CT-05	CONCENTRADO UNIVERSAL VIOLETA	KG	0,50000					41,156190	0,1000
Custo Total Para Produção					8.478,3379				8.478,337930	
Custo de Venda										
Custo Total					8.478,3379				8.478,337930	