

Planejamento de Custos de Produção

| REALFIX                   |                 |                                      |    |            | REALFIX COLOMBO |             |                 |           |              |              |  |
|---------------------------|-----------------|--------------------------------------|----|------------|-----------------|-------------|-----------------|-----------|--------------|--------------|--|
| Nivel                     | M A T E R I A L |                                      | Un | Quantidade | Valor Peças     | Valor Unit. | Valor Sub.Contr | Valor MOB | Valor Total  | % Na Fórmula |  |
| 1                         | 577LJ001        | REALTHANE 577 DF LARANJA 2,5 YR 6/14 | KG | 100,00000  |                 |             |                 |           | 1.575,203800 |              |  |
| 2                         | P-33P           | RESINA ARROZ                         | KG | 40,00000   | 429,600000      | 10,7400     |                 |           |              | 40,0000      |  |
| 2                         | S-06            | XILOL                                | KG | 4,00000    | 31,000000       | 7,7500      |                 |           |              | 4,0000       |  |
| 2                         | G-41            | ANTI TERRA- 203                      | KG | 1,00000    | 45,400000       | 45,4000     |                 |           |              | 1,0000       |  |
| 2                         | F-58            | BENTONITA ATIVADA                    | KG | 0,70000    | 14,757960       | 21,0828     |                 |           |              | 0,7000       |  |
| 2                         | F-02            | TIXATROL GST                         | KG | 0,50000    | 23,630000       | 47,2600     |                 |           |              | 0,5000       |  |
| 2                         | F-36            | FOSFATO ZINCO 400 FZ 700             | KG | 5,00000    | 149,650000      | 29,9300     |                 |           |              | 5,0000       |  |
| 2                         | F-54F           | PIG AMARELO OURO                     | KG | 7,50000    | 250,425000      | 33,3900     |                 |           |              | 7,5000       |  |
| 2                         | F-59F           | PIG LARANJA MOLIBDATO                | KG | 4,50000    | 209,790000      | 46,6200     |                 |           |              | 4,5000       |  |
| 2                         | F-224           | BARITA OB 4360                       | KG | 3,30000    | 25,509000       | 7,7300      |                 |           |              | 3,3000       |  |
| 2                         | P-165           | R ALQUID SOJA 400/60X                | KG | 20,00000   | 242,692000      | 12,1346     |                 |           |              | 20,0000      |  |
| 2                         | S-06            | XILOL                                | KG | 4,00000    | 31,000000       | 7,7500      |                 |           |              | 4,0000       |  |
| 2                         | S-06            | XILOL                                | KG | 3,00000    | 23,250000       | 7,7500      |                 |           |              | 3,0000       |  |
| 2                         | S-34            | ACETATO DE ETILGLICOL                | KG | 2,00000    | 38,800000       | 19,4000     |                 |           |              | 2,0000       |  |
| 2                         | S-32            | ACETATO DE BUTILA                    | KG | 2,00000    | 21,960000       | 10,9800     |                 |           |              | 2,0000       |  |
| 2                         | SC-43           | SOLUCAO ACELERADOR DE PU             | KG | 0,50000    |                 |             |                 |           | 9,285000     | 0,5000       |  |
| 2                         | SC-38           | SOLUCAO BYK 375                      | KG | 0,80000    |                 |             |                 |           | 15,796000    | 0,8000       |  |
| 2                         | CT-01           | CONCENTRADO UNIVERSAL BRANCO         | KG | 0,10000    |                 |             |                 |           | 1,963080     | 0,1000       |  |
| 2                         | CT-07           | CONCENTRADO UNIVERSAL AMARELO OURO   | KG | 0,10000    |                 |             |                 |           | 2,945760     | 0,1000       |  |
| 2                         | S-06            | XILOL                                | KG | 1,00000    | 7,750000        | 7,7500      |                 |           |              | 1,0000       |  |
| Custo Total Para Produção |                 |                                      |    |            | 1.575,2038      |             |                 |           | 1.575,203800 |              |  |
| Custo de Venda            |                 |                                      |    |            |                 |             |                 |           |              |              |  |
| Custo Total               |                 |                                      |    |            | 1.575,2038      |             |                 |           | 1.575,203800 |              |  |